

2015 Lake County Buying Plan

Department	Project Description	Potential Release Date
Public Works	Replacement of approximately 3,100 feet of watermain in Countryside Lake Subdivision	2nd Quarter
Public Works	Engineering and design services need to evaluate reservoir expansion for Route 120 Reservoir	2nd Quarter
Facilities	Purchase of water treatment chemicals for HVAC countywide	2nd Quarter
Information Technology	Oracle staff augmentation for the County's ERP system	2nd Quarter
Facilities	Software interface to link the Oracle Enterprise Asset Management (EAM) utilizing the Construction-Operations Building Information Exchange (COBie) protocol to upload all data from new and existing buildings	2nd Quarter
Sheriff	Purchase of inmate supplies for the Lake County Jail and the Juvenile Detention Center	2nd Quarter
Public Works	Re-grading and stabilization of the south bank of the Aptakisic Creek	2nd Quarter
Public Works	Redirect sewage flows for the Kildeer/Lake Zurich Sewer	2nd Quarter
Public Works	Implementation of new software for the Supervisory Control and Data Acquisition system for Public Works	2nd Quarter
Public Works/Transportation	Tree removal and landscaping services for Public Works and the Lake County Department of Transportation	2nd Quarter
Human Resources	Provide pre-employment physicals for Lake County	2nd Quarter
Public Works	Improve the capacity of the Route 22 lift station through the Teal Lane force main connection	2nd Quarter
Information Technology	Provide computer hardware and accessories for Lake County departments	2nd Quarter
Facilities	Purchase of electric key cabinets for facilities and the jail	2nd Quarter
Human Resources	Establish a contract with one or more qualified firms to provide temporary employee services to Lake County	2nd Quarter
Human Resources	Provide supplemental, employee paid vision care and vision benefits to Lake County employees, retirees and dependents	2nd Quarter
States Attorney	Purchase of cameras to utilize in interview rooms	2nd Quarter
Facilities	Consultant to design the specifications for the replacement of elevators in various county locations	2nd Quarter
Facilities	Court Security Automation RFP to provide a solution to monitor alarms and cameras for all Court facilities	2nd Quarter
Sheriff and Coroner	Replacement of two fingerprint machines	2nd Quarter
Dept. Of Transportation	Light and medium automotive parts for maintenance of County fleet.	2nd Quarter
Coroner	Request for Information to identify potential sources and capabilities for a case management system for the Coroner's Office	2nd quarter
Facilities	Tracking software for deferred maintenance and lifecycle cost for building infrastructure cost	3rd Quarter
Dept. Of Transportation	Sign asset management software to effectively and efficiently streamline the workflow of Sign Shop	3rd Quarter
Construction	Architectural and engineering services for the analysis of County Building (1st floor and basement) infrastructure, operational and space planning	3rd Quarter
Information Technology	Expansion of Business Intelligence module from Oracle to interface with existing County systems to enhance use and accommodate performance management	3rd Quarter
Sheriff	Installation of digital cameras	3rd Quarter
Facilities	Replacement of the fire alarm at Depke juvenile facility	3rd Quarter
Dept. Of Transportation	Light duty garage roof replacement at DOT	3rd Quarter
Facilities	3004 Grand Ave HVAC Replacement	3rd Quarter
Dept. Of Transportation	Administrative office window replacement at DOT	3rd Quarter
Dept. Of Transportation	HVAC RTU replacement at DOT	3rd Quarter
Facilities	3004 Grand Ave Roof Replacement	3rd Quarter
Dept. Of Transportation	Heavy duty truck parts for DOT's fleet of JX Peterbilt, International and Freightliner	3rd Quarter
Public Works	Evaluation of engineering needs for the 2015-2019 Public Works Capital Improvement Plan	3rd Quarter
Finance	Credit card processing services for various Lake County departments	3rd quarter
Information Technology	Conversion of existing phones to voice over IP (VoIP) phones countywide	4th Quarter
Facilities	Upgrade courtroom technology for court rooms throughout the County	4th Quarter
Public Works	Engineering and design services to increase the storage capacity for the Countryside Manor Water Tower	4th Quarter
Public Works	Engineering and design services needed for electrical and valve upgrades at the East Main pump station	4th Quarter
Public Works	Engineering and design services needed for the Fox Lake Hills reservoir and booster station for system upgrades to deliver Lake Michigan water to area residents	4th Quarter
Public Works	Engineering and design services needed for the Grandwood Park/Bridelewood reservoir and booster station for system upgrades to deliver Lake Michigan water to area residents	4th Quarter
Public Works	Rehabilitation needed for the roofing for the LCPW administration and maintenance buildings	4th Quarter
Public Works	Engineering and design services needed to add additional piping for the Mill Creek WRF	4th Quarter
Public Works	Engineering and design services needed for the investigation of improvements to the Oak Terrace Water and West Oak Water systems	4th Quarter
Public Works	Engineering and design services needed to investigate replacing well water supply for the Pekara Water system with Lake Michigan water	4th Quarter
Public Works	Planning, design and construction of the rehabilitation of older sewers	4th Quarter
Public Works	Rehabilitation for the sewer junction structure at Wilson and Rollins Road	4th Quarter
Public Works	Yearly assessment of inflow and infiltration level improvement for the county sewer system	4th Quarter
Public Works	South Central Motor Control Center electrical rehabilitation for updates to comply with current electrical arc flash code	4th Quarter
Public Works	Realignment of the sewer along Washington Street	4th Quarter